



# Flagship Fleet Management

*We lead the way...*





# ***Flagship Fleet Management***

*We lead the way...*

**Fully Web Based Fleet management**  
**Dynamic In-Depth Report Generation & Analysis**  
**Web Based PM notification & Customer PM Scheduling**



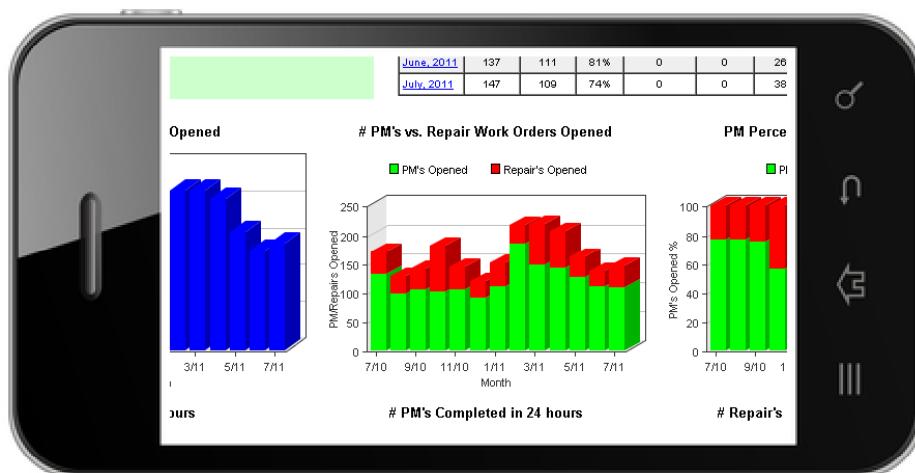
**KPI driven Dashboards out of the box**  
**Diminishing Returns Replacement Analysis out of the box**  
**Integrated/Auditable /Efficient Public Sector Monthly Billing**



# Flagship Fleet Management

We lead the way...

Fully WEB Based means  
ANY device any where with  
internet service.



The tablet screen displays a web-based application for managing equipment. The interface includes:

- Header: Flagship Fleet, Admin Settings, Dash, Replace, Barcode Entry, Equip Select, Fuel Center.
- Search Bar: Query Type (EQ Number), Query Value (10%), Status (ALL), Sort (Equipment Number).
- Table: Enhanced equipment query lookup, listing equipment details such as EQ#, WO Days, Current Meter, Serial#, Class, Rate, Dept, and Usage.

Ground up Database & web Systems  
designed for *speed* and functional  
capability in a mobile web environment.

Oh, and yes, works great on your PC too!



# Flagship Fleet Management

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## Dynamic In-Depth report Generation & Analysis

Full range of WEB based reporting for Shop & Parts Management



### Fleet Navigator

The fleet managers tool to get your arms around equipment costs. The ad-hoc analysis module for determining utilization and in depth analysis. The premier tool for depreciation and budget analysis. Provides a standard frame work to allow users to build complex reporting and data sets.



### Replacement Analysis

Replacement analysis is at the core of managing your fleet. Keep equipment too long and maintenance will become overburdened. Disposing of equipment to early and you lose useful life. We have the tool to help you find the best place to replace with easy read graphs and charts to inform the budget folks.



### Preventive Maintenance Notification & Scheduling

The tool for notifying equipment users when equipment is due for preventive maintenance and scheduling!



### Fleet Billing

For sites that require a simple way of providing a clean monthly billing and assigning costs to individual organizational units. Fleet Billing will interface with your existing fleet management system.



# Flagship Fleet Management

We lead the way...

**150+ “Static” web reports organized by operational area.**

Reporting & Analysis is how we got our start. Mining data out of fleet systems to provide real fleet intelligence

Our “Static” web reports are available to all department level fleet users have been developed & polished for over 15 years.

Screenshot of the Flagship Fleet Management RptCenter.cfm interface showing a list of static web reports categorized by operational area:

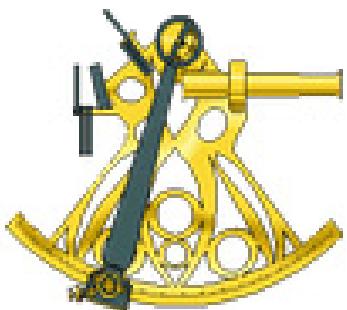
Report Type:	Name	Description
Labor	Direct VS INDirect by Employee	Direct VS INDirect by Employee. Comparison of Direct and Indirect labor. Indirect Labor is any work order.
Labor	Direct VS INDirect by Location	Direct VS INDirect by Location. Comparison of Direct and Indirect labor. Indirect Labor is any work order.
Labor	Employee Daily WO Count	Open work order count by day for selected shop and date range. Report is run for one month. identified on the work order header as the assigned employee.
Labor	Employee Daily WO Hours	Work order labor hours by day for selected shop and date range. Report is run for one month.
Labor	Employee Labor Day Report	List of labor entries for the selected day and employee. This report can be used by the shop managers to make sure employees are properly entering their time into the fleet management system.
Labor	Employee Open WO Count by Day	Count of labor issues by day, employee, selected shop and date range. Report is run for one month.
Labor	Labor Summary by Month - Employee Location	Monthly labor for all employees who performed work orders in selected location. Employee current assigned location displayed. FOR DIRECT TIME ONLY.
Labor	Location Labor Day Report by Employee	List of labor entries for the selected day and employee. This report can be used by the shop managers to make sure employees are properly entering their time into the fleet management system.
Labor	Location Labor Day Report by Employee WO Comments	List of labor entries for the selected day and employee. This report can be used by the shop managers to make sure employees are properly entering their time into the fleet management system.
Labor	Location Labor Summary by Employee, Task, Shop	Summary of Employee Labor by task. Query by shop & date range.



# ***Flagship Fleet Management***

*We lead the way...*

**Want to get to know your fleet cost better?  
Let Fleet Navigator arrange the meeting.**



The fleet managers tool to get your arms around equipment costs. The ad-hoc analysis module for determining utilization and in depth analysis. The premier tool for depreciation and budget analysis. Provides a standard frame work to allow users to build complex reporting and data sets.

# KPI driven Dashboards out of the box...

Flagship Fleet Admin Settings Dash Replace Barcode Entry Equip Select Fuel Center Motor Pool Work Orders My Work Add Work Order Equip. Sched. Part Center Report Center Phil Raffle STOP

Current Shop Performance Reason Scheduled Direct Labor Labor Maint. Costs Downtime

**Shop Performance**

Criteria Selection

**Location:** 02 RENO LIGHT VEHICLE SHOP

**Department:** ALL

**Class:** ALL

**Start Month:** 7/1/2011

**Chart Format:** Flash

**Set Criteria**

**Location: 02 RENO LIGHT VEHICLE SHOP, All Departments, All Classes**

Month	# Work Orders Opened	# PM Work Orders Opened	PM Work Order %	# PM's Completed in 24 Hours	PM Average Labor Hours	# Repair Work Orders	Repair Work Order %	# Repair's Completed in 24 hours	Repair Average Labor Hours
July, 2010	166	81	49%	0	0	85	51%	0	0
August, 2010	146	73	50%	0	0	73	50%	0	0
September, 2010	115	63	55%	0	0	52	45%	0	0
October, 2010	86	49	57%	0	0	37	43%	0	0
November, 2010	125	69	55%	0	0	56	45%	0	0
December, 2010	93	48	52%	0	0	45	48%	0	0
January, 2011	165	91	55%	0	0	74	45%	0	0
February, 2011	114	56	49%	0	0	58	51%	0	0
March, 2011	170	76	45%	0	0	94	55%	0	0
April, 2011	150	66	43%	0	0	85	57%	0	0
May, 2011	105	55	52%	0	0	50	48%	0	0
June, 2011	136	71	52%	0	0	65	40%	0	0
July, 2011	91	40	44%	0	0	51	56%	0	0
Work Order Listing									

**# Work Orders Opened**

Total Opened

Average Hours

**# PM's vs. Repair Work Orders Opened**

PM's Opened

Repair's Opened

**PM Percentage of Work Orders**

PM's Opened %

Repair %

**# PM's Completed in 24 hours**

PM's Completed in 24 hours

**# Repair's Completed in 24 hours**

Repair's Completed in 24 hours



# KPI driven Dashboards out of the box...

**Flagship Fleet**

Admin Settings   Dash   Replace   Barcode Entry   Equip Select   Fuel Center   Motor Pool   Work Orders   My Work   Add Work Order   Equip. Sched.   Part Center   Report Center   Phil Raffle   STOP

Current   Shop Performance   Reason   Scheduled   Direct Labor   Labor   Maint. Costs   Downtime

**Reason**  
Criteria Selection  
**Location:** 02 RENO LIGHT VEHICLE SHOP  
**Department:** ALL  
**Class:** ALL  
Start Month: 7/1/2011  
Chart Format: Flash  
Set Criteria

**Location: 02 RENO LIGHT VEHICLE SHOP, All Departments, All Classes**

Month	# Work Orders Opened	# PM WO's	# Noted In PM WO's	# Repair WO's	PM WO Hours	Noted In PM WO Hours	Repair WO Hours
July, 2010	466	48	45	73	104	203	90
August, 2010	146	40	38	68	87	121	68
September, 2010	115	35	36	44	78	114	75
October, 2010	86	25	25	36	62	98	178
November, 2010	125	35	32	58	75	125	62
December, 2010	93	28	25	40	57	87	52
January, 2011	166	44	43	78	96	140	122
February, 2011	114	34	33	47	71	109	50
March, 2011	170	41	42	87	88	176	86
April, 2011	150	45	41	64	96	165	89
May, 2011	106	28	34	43	58	130	73
June, 2011	136	35	35	66	83	140	153
July, 2011	91	27	26	38	57	147	50

**Work Order Count**  
PM Count   NPM Count   Repair Count

**Work Order Hours**  
PM Hours   NPM Hours   Repair Hours

**Flagship Fleet Management**

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# KPI driven Dashboards out of the box...

**Flagship Fleet**

Admin Settings   Dash   Replace   Barcode Entry   Equip Select   Fuel Center   Motor Pool   Work Orders   My Work   Add Work Order   Equip. Sched.   Part Center   Report Center   Phil Raffel   STOP

Current   Shop Performance   Reason   Scheduled   Direct Labor   Labor   Maint. Costs   Downtime

**Scheduled**  
Criteria Selection

**Location:** 02 RENO LIGHT VEHICLE SHOP  
**Department:** ALL  
**Class:** ALL  
**Start Month:** 7/1/2011  
**Chart Format:** Flash

**Set Criteria**

**Location: 02 RENO LIGHT VEHICLE SHOP, All Departments, All Classes**

Month	# Work Orders Opened	# Scheduled WO's	Scheduled %	# NON-Scheduled WO's	NON-Scheduled %	Scheduled WO Hours	NON-Scheduled WO Hours
July, 2010	166	128	77%	38	23%	312	86
August, 2010	148	115	79%	31	21%	230	46
September, 2010	115	85	74%	30	26%	192	75
October, 2010	86	62	72%	24	28%	156	172
November, 2010	125	89	71%	36	29%	212	50
December, 2010	93	69	74%	24	26%	151	46
January, 2011	165	115	70%	50	30%	240	119
February, 2011	114	89	78%	25	22%	186	44
March, 2011	170	134	79%	36	21%	263	87
April, 2011	150	125	83%	25	17%	278	72
May, 2011	105	84	80%	21	20%	199	62
June, 2011	136	100	74%	36	26%	235	142
July, 2011	91	74	81%	17	19%	200	55

**Work Order Count**  
Scheduled Count   Non-Scheduled Count

**Work Order Hours**  
Scheduled Hours   Non-Scheduled Hours

**Flagship Fleet Management**

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# Query Dashboards by Department & Class

**Flagship Fleet** Admin Settings Dash Replace Barcode Entry Equip Select Fuel Center Motor Pool Work Orders My Work Add Work Order Equip. Sched. Part Center Report Center Phil Center Raffle STOP

Current Shop Performance Reason Scheduled Direct Labor Labor Maint. Costs Downtime

**Shop Performance**  
Criteria Selection  
Location:  
02 RENO LIGHT VEHICLE SHOP  
Department:  
ALL  
13000 LIBRARY DOCKMOBILE  
140100 PARKS ADMINISTRATION  
140320 PARKS PAH RAH DISTRICT  
140510 PARKS SAN RAFAEL  
140513 PARKS RANCHO SAN RAFAEL MAINT.  
140550 PARKS BARTLEY/ANDERSON  
140556 PARKS TRUCKEE RIVER DISTRICT  
140600 PARKS PAH RAH MAINT  
140610 PARKS MT. ROSE DIST MAINT  
140620 PARKS TRUCKEE RIVER DIST MAINT  
140630 PARKS PEAVINE DIST MAINT  
140710 PARKS MT ROSE DISTRICT  
140713 PARKS PEAVINE DISTRICT  
150200 SHERIFF ADMINISTRATION  
150450 SHERIFF TRAINING  
150470 SHERIFF CIVIL  
150480 S.S.S  
150610 SHERIFF DETECTIVES  
150620 S. O. D.  
150650 SHERIFF FORENSIC SERVICES  
150650 SHERIFF SEARCH AND RESCUE

**Location: 02 RENO LIGHT VEHICLE SHOP, All Departments, All Classes**

Month	# Work Orders Opened	# PM Work Orders Opened	PM Work Order %	# PM's Completed in 24 Hours	PM Average Labor Hours	# Repair Work Orders	Repair Work Order %	# Repair's Completed in 24 hours	Repair Average Labor Hours
July, 2010	166	81	49%	0	0	85	51%	0	0
August, 2010	146	73	50%	0	0	73	50%	0	0
September, 2010	115	63	55%	0	0	52	45%	0	0
October, 2010	86	49	57%	0	0	37	43%	0	0
November, 2010	125	69	55%	0	0	56	45%	0	0
December, 2010	93	48	52%	0	0	45	48%	0	0
January, 2011	165	91	55%	0	0	74	45%	0	0
February, 2011	114	56	49%	0	0	58	51%	0	0
March, 2011	170	76	46%	0	0	94	55%	0	0
April, 2011	150	65	43%	0	0	85	57%	0	0
May, 2011	105	55	52%	0	0	50	48%	0	0
June, 2011	136	71	52%	0	0	65	48%	0	0
July, 2011	91	40	44%	0	0	51	56%	0	0

**# PM's vs. Repair Work Orders Opened**  
PM's Opened Repair's Opened

**PM Percentage of Work Orders**  
PM % Repair %

**Flagship Fleet Management**  
We lead the way...

# Query Dashboards by Department & Class

**Flagship Fleet** Admin Settings Dash Replace Barcode Entry Equip. Select Fuel Center Motor Pool Work Orders My Work Add Work Order Equip. Sched. Part Center Report Center Phil Raffle STOP

Current Shop Performance Reason Scheduled Direct Labor Labor Maint. Costs Downtime

**Shop Performance**  
Criteria Selection  
**Location:** 02 RENO LIGHT VEHICLE SHOP  
**Department:** ALL  
**Class:** ALL  
5001 JET RODDER  
5002 STREET SWEEPERS  
5003 DRY SWEEP CAPABLE SWEEPERS  
5004 HEAVY TRUCK-26000 GVWR OR MORE  
5005 TENANT SWEEPERS  
6000 TRAILERS  
6005 GERLACH TRAILER  
7000 COUNTY OWNED LOADERS  
7001 LEASE PROGRAM CAT LOADERS  
7002 LEASE PROGRAM JD LOADER  
7010 EXCAVATORS/BACKHOES  
7011 LEASE PROGRAM EXCAVATOR/HOE  
7020 COUNTY OWNED GRADERS  
7021-8 LEASE PROGRAM GRADERS  
**7030 FORKLIFTS**  
7040 CRACKSEALERS  
7041 ASPHALT MILLING MACHINE  
7042 PAVING MACHINE  
7050 AIR COMPRESSORS  
7051 GENFRATORS

**Location: 02 RENO LIGHT VEHICLE SHOP, All Departments, All Classes**

Month	# Work Orders Opened	# PM Work Orders Opened	PM Work Order %	# PM's Completed in 24 Hours	PM Average Labor Hours	# Repair Work Orders	Repair Work Order %	# Repair's Completed in 24 hours	Repair Average Labor Hours
July, 2010	166	81	49%	0	0	85	51%	0	0
August, 2010	146	73	50%	0	0	73	50%	0	0
September, 2010	115	63	55%	0	0	52	45%	0	0
October, 2010	86	49	57%	0	0	37	43%	0	0
November, 2010	125	69	55%	0	0	56	45%	0	0
December, 2010	93	48	52%	0	0	46	48%	0	0
January, 2011	165	91	55%	0	0	74	46%	0	0
February, 2011	114	56	49%	0	0	58	51%	0	0
March, 2011	170	76	45%	0	0	94	55%	0	0
April, 2011	150	65	43%	0	0	85	57%	0	0
May, 2011	105	55	52%	0	0	50	48%	0	0
June, 2011	136	71	52%	0	0	65	48%	0	0
July, 2011	91	40	44%	0	0	51	56%	0	0

**# PM's vs. Repair Work Orders Opened**  
PM's Opened Repair's Opened

**PM Percentage of Work Orders**  
PM % Repair %



## Flagship Fleet Management

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# KPI driven Dashboards out of the box...

Flagship Fleet Admin Settings Dash Replace Barcode Entry Equip Select Fuel Center Motor Pool Work Orders My Work Add Work Order Equip. Sched. Part Center Report Center Phil Raffel STOP

Current Shop Performance Reason Scheduled Direct Labor Labor Maint. Costs Downtime

**Maint. Costs**

Criteria Selection

**Location:** 02 RENO LIGHT VEHICLE SHOP

**Department:** ALL

**Class:** ALL

**Start Month:** 7/1/2011

**Chart Format:** Flash

**Set Criteria**

**Location: 02 RENO LIGHT VEHICLE SHOP, All Departments, All Classes**

Month	#Work Orders Opened	Total Work Order Cost	PM Cost	Repair Cost	PM Cost Percentage	PM Labor Cost	Repair Labor Cost	PM Parts Cost	Repair Parts Cost	PM Commercial Cost	Repair Commercial Cost
July, 2010	166	\$48,956.45	\$39,598.95	\$9,357.50	81%	\$18,176.73	\$7,828.09	\$19,597.91	\$1,434.41	\$1,824.31	\$95.00
August, 2010	146	\$37,451.86	\$29,594.75	\$7,857.11	79%	\$11,493.99	\$6,571.41	\$16,346.36	\$1,145.70	\$1,754.40	\$140.00
September, 2010	115	\$34,531.09	\$27,752.40	\$6,778.69	80%	\$11,815.71	\$5,687.73	\$14,308.80	\$1,090.96	\$1,627.89	\$0.00
October, 2010	86	\$40,691.76	\$36,215.47	\$4,476.29	89%	\$17,646.17	\$3,802.75	\$11,096.34	\$673.54	\$7,472.96	\$0.00
November, 2010	125	\$30,887.14	\$24,026.33	\$6,660.81	78%	\$11,818.35	\$5,537.23	\$11,186.05	\$1,088.58	\$1,221.93	\$35.00
December, 2010	93	\$27,195.30	\$22,056.67	\$5,138.73	81%	\$8,594.24	\$4,267.53	\$9,951.33	\$836.20	\$3,511.00	\$35.00
January, 2011	165	\$46,504.32	\$37,961.11	\$8,543.21	82%	\$16,291.79	\$7,186.66	\$14,648.95	\$1,301.55	\$7,020.37	\$55.00
February, 2011	114	\$27,438.39	\$21,041.85	\$6,396.54	77%	\$9,766.00	\$5,295.08	\$7,461.25	\$1,066.46	\$3,814.80	\$35.00
March, 2011	170	\$43,273.59	\$34,631.00	\$8,642.59	80%	\$15,630.61	\$7,278.30	\$16,357.99	\$1,294.29	\$2,642.40	\$70.00
April, 2011	150	\$39,565.74	\$30,722.48	\$8,843.26	78%	\$15,434.23	\$7,465.02	\$13,111.28	\$1,283.24	\$2,176.97	\$105.00
May, 2011	105	\$31,751.51	\$26,475.11	\$5,276.40	83%	\$12,541.03	\$4,522.78	\$10,342.43	\$753.62	\$3,591.85	\$0.00
June, 2011	136	\$46,753.48	\$39,073.90	\$7,679.58	84%	\$18,502.57	\$6,198.40	\$12,872.66	\$1,306.18	\$7,698.87	\$175.00
July, 2011	91	\$31,421.55	\$26,133.07	\$5,288.48	83%	\$12,164.97	\$4,491.35	\$11,583.65	\$757.13	\$2,384.45	\$40.00

**Total Work Order Cost**

**Labor Cost**

**PM/Repair Cost**

**Part Cost**

**PM/Repair Cost Percentage**

**Commercial Cost**



# KPI driven Dashboards out of the box...

If the numbers don't look right you can drill down to the work order detail level and quickly identify the source !

02, RENO LIGHT VEHICLE SHOP Work Orders Opened in the month of November, 2010 125 Work Order(s)																	
WO Edit	WO #	EQ #	Job Type	Reason	Work Class	Status	Meter	Open Date	Finish Date	Close Date	Down Hrs	Labor Hrs	Labor	Parts \$	Sublet \$	Total \$	Opened By
<a href="#">#</a>	02-2010-03178	2375	PM	E	SCHEDULED	CLOSED	53,667	11/16/10	11/19/10	12/02/10	24.0	12.7	\$831.24	\$1,101.72	\$44.95	\$1,377.31	Kris Andreozzi
<a href="#">#</a>	02-2010-02560	2446	PM	E	SCHEDULED	CLOSED A	62,124	11/04/10	11/09/10	11/12/10	40.0	10.2	\$667.60	\$1,025.73	\$44.95	\$1,738.28	Kris Andreozzi
<a href="#">#</a>	02-2010-03493	1195	PM	E	SCHEDULED	CLOSED M	48,932	11/29/10	12/07/10	12/17/10	64.0	8.0	\$523.64	\$860.28	\$155.28	\$1,539.20	Kris Andreozzi
<a href="#">#</a>	02-2010-02681	2418	PM	E	SCHEDULED	CLOSED A	107,147	11/12/10	11/19/10	12/02/10	56.0	10.3	\$674.18	\$712.74	\$160.60	\$1,537.52	Kris Andreozzi
<a href="#">#</a>	02-2010-03161	2484	PM	E	SCHEDULED	CLOSED A	63,001	11/05/10	12/02/10	12/02/10	216.0	5.0	\$327.28	\$789.60	\$274.55	\$1,391.43	Kris Andreozzi
<a href="#">#</a>	02-2010-02994	2129	PM	E	SCHEDULED	CLOSED A	50,264	11/17/10	11/24/10	12/09/10	56.0	9.9	\$647.99	\$491.04	\$69.95	\$1,198.98	Kris Andreozzi
<a href="#">#</a>	02-2010-02568	2643	PM	E	SCHEDULED	CLOSED	103,186	11/04/10	11/05/10	11/12/10	8.0	5.1	\$333.80	\$605.57	\$0.00	\$939.37	Kris Andreozzi
<a href="#">#</a>	02-2010-02770	1111	PM	E	SCHEDULED	CLOSED A	44,826	11/18/10	11/30/10	12/09/10	96.0	3.0	\$196.36	\$642.67	\$0.00	\$839.03	Kris Andreozzi
<a href="#">#</a>	02-2010-02654	1124	PM	E	SCHEDULED	CLOSED P	61,559	11/10/10	11/17/10	12/03/10	56.0	6.7	\$438.55	\$326.88	\$0.00	\$765.43	Kris Andreozzi
<a href="#">#</a>	02-2010-02902	2462	PM	E	SCHEDULED	CLOSED A	140,814	11/30/10	12/02/10	12/09/10	16.0	6.2	\$405.81	\$281.90	\$0.00	\$687.71	Kris Andreozzi
<a href="#">#</a>	02-2010-03195	1071	PM	E	SCHEDULED	CLOSED	57,515	11/19/10	11/22/10	12/02/10	24.0	2.0	\$130.91	\$521.84	\$0.00	\$652.75	Kris Andreozzi
<a href="#">#</a>	02-2010-02738	1442	PM	E	SCHEDULED	CLOSED	76,091	11/17/10	11/17/10	12/02/10	0.0	1.0	\$65.45	\$559.73	\$0.00	\$625.18	Kris Andreozzi
<a href="#">#</a>	02-2010-03563	2166	PM	E	SCHEDULED	CLOSED M	28,130	11/29/10	12/01/10	12/03/10	16.0	7.8	\$510.55	\$51.98	\$44.95	\$607.46	Kris Andreozzi
<a href="#">#</a>	02-2010-02822	1113	PM	B	NON-SCHEDULED	CLOSED A	65,394	11/29/10	12/01/10	12/09/10	16.0	6.1	\$399.28	\$181.64	\$0.00	\$580.92	Kris Andreozzi
<a href="#">#</a>	02-2010-03109	2138	PM	E	SCHEDULED	CLOSED M	98,502	11/08/10	11/15/10	12/02/10	56.0	3.5	\$229.10	\$0.27	\$283.95	\$513.32	Kris Andreozzi
<a href="#">#</a>	02-2010-02428	2370	PM	B	NON-SCHEDULED	CLOSED A	65,696	11/29/10	11/30/10	12/02/10	8.0	4.0	\$261.83	\$192.83	\$60.00	\$504.66	Kris Andreozzi
<a href="#">#</a>	02-2010-03078	1147	PM	E	SCHEDULED	CLOSED P	44,187	11/12/10	12/02/10	12/02/10	160.0	3.5	\$229.09	\$269.23	\$0.00	\$498.32	Kris Andreozzi
<a href="#">#</a>	02-2010-03423	2543	PM	E	SCHEDULED	CLOSED A	57,734	11/29/10	12/03/10	12/03/10	32.0	4.6	\$301.11	\$55.75	\$112.75	\$469.61	Kris Andreozzi
<a href="#">#</a>	02-2010-03681	2607	PM	E	SCHEDULED	CLOSED A	49,593	11/05/10	11/16/10	12/02/10	8.0	2.3	\$150.54	\$306.17	\$0.00	\$456.71	Kris Andreozzi
<a href="#">#</a>	02-2010-02585	2206	PM	E	SCHEDULED	CLOSED A	65,388	11/04/10	11/16/10	12/09/10	96.0	4.5	\$294.54	\$104.63	\$0.00	\$399.17	Kris Andreozzi
<a href="#">#</a>	02-2010-03004	2473	PM	E	SCHEDULED	CLOSED A	81,187	11/18/10	11/24/10	12/02/10	48.0	0.8	\$52.36	\$335.00	\$0.00	\$387.36	Kris Andreozzi
<a href="#">#</a>	02-2010-02528	2247	PM	E	SCHEDULED	CLOSED A	89,554	11/30/10	12/06/10	12/17/10	48.0	4.3	\$281.45	\$58.35	\$0.00	\$339.80	Kris Andreozzi
<a href="#">#</a>	02-2010-02367	2081	PM	E	SCHEDULED	CLOSED A	102,237	11/16/10	11/19/10	12/02/10	24.0	3.3	\$216.00	\$105.50	\$0.00	\$321.50	Kris Andreozzi
<a href="#">#</a>	02-2010-02994	2271	PM	B	NON-SCHEDULED	CLOSED A	62,194	11/05/10	11/10/10	11/12/10	40.0	2.2	\$216.00	\$0.00	\$0.00	\$200.00	Kris Andreozzi
<a href="#">#</a>	02-2010-03108	2138	Repair	P	SCHEDULED	CLOSED A	98,502	11/08/10	11/10/10	11/12/10	16.0	3.5	\$229.08	\$73.81	\$0.00	\$302.88	Kris Andreozzi
<a href="#">#</a>	02-2010-03285	1075	PM	B	NON-SCHEDULED	CLOSED	29,433	11/04/10	12/03/10	12/03/10	232.0	4.5	\$294.56	\$0.00	\$0.00	\$294.56	Kris Andreozzi



# *KPI driven Dashboards out of the box...*

From your monthly KPI summary data you can drill down to the work order detail level in two mouse clicks

Flagship Transportation Services RENO LIGHT VEHICLE SHOP (02) Work Order						280210 SOCIAL SERVICES - CPS NEW #	
WO #:	02-2010-03493	Equip #:	1195 EX30346	EQ Drop-off:	11/29/2010		
Job Type:	PM	Serial/VIN #:	1G1ZS58N17F229074	WO Open:	11/29/2010		
WO Class:	1	Make / Model:	CHEVROLET MALIBU	First Labor:	12/02/2010		
WO Status:	CLOSED	Year:	2007	WO Finished:	12/07/2010		
Warranty:	-	Description:	MED SIZE 4/DOOR SEDAN NEW BODY RFG	EQ Pick-up:	12/07/2010		
Reason:	E NOTED IN PM	Use Type:	LT	WO Closed:	12/17/2010		
Next PM Due:	03/26/2013	Meter Read:	48,932	PM Down Hrs:			
				REP Down Hrs:			
<b>Comments</b> REPL ALL 4 TIRES REPL WIPERS REPLACE OEM BATT 50K DRIVER LEFT LIGHTS ON CHK AND REPL OEM STRUTS 50K TRANSPORT TO AND FROM BIG-O-TIRES BIG-O-TIRES ALIGN FRONT END ON PO#750000056 INVOICE#1-105548 AT A COST OF \$44.95 TAKE TO DEALER AND HAVE KEY FOB REPLACED CHAMPION REPLACED AND PROGRAM NEW KEY FOB ON PO#750000102 INVOICE#227692 AT A COST OF \$110.33							
<b>Labor</b>							
Date	RR	Time Code	Task	Tech	Hours	Rate	Total
12/02/2010	E	DI	09 WINDSHIELD AND RELATED ACCESSORIES	31 Nate Kuhl	0.5	\$65.46	\$32.73
12/02/2010	E	DI	16 SUSPENSION	31 Nate Kuhl	3.0	\$65.45	\$196.35
12/02/2010	E	DI	17 TIRES/TRACKS	31 Nate Kuhl	1.0	\$65.45	\$65.45
12/02/2010	E	DI	35 BATTERY	31 Nate Kuhl	0.5	\$65.46	\$32.73
12/02/2010	E	DI	96 TRAVEL TIME TO AND FROM JOB SITE	31 Nate Kuhl	0.5	\$65.46	\$32.73
12/02/2010	E	DI	96 TRAVEL TIME TO AND FROM JOB SITE	16 Mark Matoza	0.5	\$65.46	\$32.73
12/03/2010	E	DI	96 TRAVEL TIME TO AND FROM JOB SITE	31 Nate Kuhl	0.5	\$65.46	\$32.73
12/03/2010	E	DI	96 TRAVEL TIME TO AND FROM JOB SITE	16 Mark Matoza	0.5	\$65.46	\$32.73
12/06/2010	E	DI	96 TRAVEL TIME TO AND FROM JOB SITE	16 Mark Matoza	0.5	\$65.46	\$32.73
12/06/2010	E	DI	96 TRAVEL TIME TO AND FROM JOB SITE	06 Mark Joseph	0.5	\$65.46	\$32.73
<b>Parts</b>							
Date	RR	Task	Part	Quantity	Unit Cost	Total	
12/02/2010	E	09 WINDSHIELD AND RELATED	31-22 WIPER BLADE (NAPA)	1.0	\$4.74	\$5.45	



## *Flagship Fleet Management*

*We lead the way...*



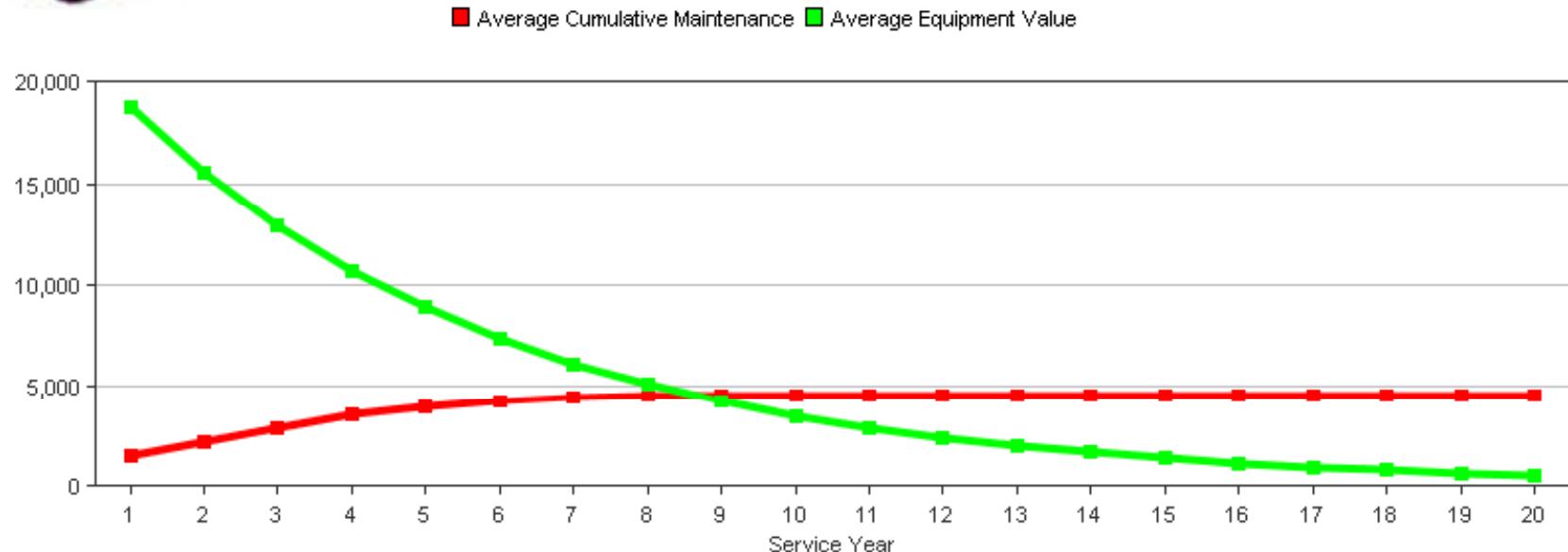
# Flagship Fleet Management

We lead the way...

**The Budget folks called, they would like the rest of your replacement budget.**



We have the tools to help you find the best place to replace with easy to read graphs and charts to inform the budget folks that a replacement budget is there for a reason.



# Diminishing Returns Replacement Analysis out of the box...

Flagship Fleet Admin Settings Dash Replace Barcode Entry Equip Select Fuel Center Motor Pool Work Orders My Work Add Work Order Equip. Sched. Part Center Report Center Phil Retail STOP

Reporting Equipment Criteria Maintenance Valuation Point Rank

**Replacement Reporting**  
Criteria Selection

Start Month: 7/1/2011  
Chart Format: Flash  
**Re-calculate Data**

Class:   
Dept:   
Rate:

All Equipment 2139 total

Service Year	Date Range	Equipment with Usage	Total Use	Avg. Use	Total Fuel Quantity	Total Cumulative Maintenance	Total Equipment Value	Average Cumulative Maintenance	Average Equipment Value
1	08/01/2010 to 07/31/2011	813	8,615,180	10,596	188,927	\$937,006.88	\$38,080,236.03	\$438.06	\$17,802.82
2	08/01/2009 to 07/31/2010	766	7,938,699	10,363	189,906	\$1,633,872.58	\$31,606,695.90	\$763.85	\$14,776.34
3	08/01/2008 to 07/31/2009	713	6,618,473	9,282	163,123	\$2,304,000.35	\$26,233,474.59	\$1,077.14	\$12,264.36
4	08/01/2007 to 07/31/2008	571	4,461,278	7,813	107,692	\$2,969,465.35	\$21,773,783.91	\$1,388.25	\$10,179.42
5	08/01/2006 to 07/31/2007	535	4,268,500	7,999	82,854	\$3,543,307.12	\$18,072,240.65	\$1,656.53	\$8,448.92
6	08/01/2005 to 07/31/2006	465	3,491,636	7,508	55,448	\$4,005,953.83	\$14,999,959.74	\$1,872.82	\$7,012.60
7	08/01/2004 to 07/31/2005	404	3,735,897	9,247	73,201	\$4,461,704.37	\$12,449,956.58	\$2,085.88	\$5,820.46
8	08/01/2003 to 07/31/2004	336	2,087,934	6,214	46,776	\$4,859,887.80	\$10,333,472.27	\$2,272.04	\$4,830.98
9	08/01/2002 to 07/31/2003	276	1,775,833	6,434	34,708	\$5,195,734.26	\$8,576,781.98	\$2,429.05	\$4,009.72
10	08/01/2001 to 07/31/2002	252	1,387,176	5,504	22,751	\$5,385,568.06	\$7,118,729.04	\$2,517.80	\$3,328.06
11	08/01/2000 to 07/31/2001	234	1,092,321	4,668	6,391	\$5,493,261.75	\$5,908,545.11	\$2,568.14	\$2,762.29
12	08/01/1999 to 07/31/2000	166	733,274	4,700	2,826	\$5,568,289.98	\$4,904,092.44	\$2,803.21	\$2,292.70
13	08/01/1998 to 07/31/1999	125	415,107	3,320	1,419	\$5,620,148.62	\$4,070,396.72	\$2,627.47	\$1,902.94
14	08/01/1997 to 07/31/1998	91	257,466	2,829	1,619	\$5,673,952.37	\$3,378,429.28	\$2,852.62	\$1,579.44
15	08/01/1996 to 07/31/1997	67	155,066	2,314	2,951	\$5,721,933.07	\$2,804,096.31	\$2,675.05	\$1,310.94
16	08/01/1995 to 07/31/1996	59	101,039	1,712	1,105	\$5,751,342.98	\$2,327,399.93	\$2,688.80	\$1,088.08
17	08/01/1994 to 07/31/1995	40	69,802	1,745	10,287	\$5,754,884.82	\$1,931,741.94	\$2,690.45	\$903.11
18	08/01/1993 to 07/31/1994	39	58,210	1,492	22,206	\$5,759,781.84	\$1,603,345.81	\$2,692.75	\$749.58
19	08/01/1992 to 07/31/1993	32	43,519	1,359	21,395	\$5,760,901.30	\$1,330,777.02	\$2,693.27	\$622.15
20	08/01/1991 to 07/31/1992	29	39,756	1,370	122	\$5,760,901.30	\$1,104,544.93	\$2,693.27	\$516.38

Average Cumulative Maintenance    Average Equipment Value



# Quickly review by Class and Organizational Unit, yes out of the box...

Flagship Fleet Admin Settings Dash Replace Barcode Entry Equip Select Fuel Center Motor Pool Work Orders My Work Add Work Order Equip. Sched. Part Center Report Replacement Center Phil Raffle STOP

Reporting Equipment Criteria Maintenance Valuation Point Rank

**Replacement Reporting**  
Criteria Selection

Start Month: 7/1/2011  
Chart Format: Graphic

**Re-calculate Data**

**Class:**

- 0111 SNOW REMOVAL NOSE PLOWS
- 0500 SCREEN PLANT
- 0721 TILT BED < 6000 GVW
- 0782 BOAT TRAILER 6001-10,000 GVW
- 0850 DUMP BODY
- 1000 LIGHT VEHICLES**
- 1001 1001
- 1511 COMPACT PICKUP 2WD
- 2000 2000
- 2002 2002
- 2003 2003
- 2429 CARGO WORK CENTER
- 3000 1 TON GVWR TRUCK PM
- 3001 1 TON DIESEL CHASSIS
- 40NN RINGI F AXI F DUMP-FI ATRACK PM

All Equipment 2139 total.

Service Year	Date Range	Equipment with Usage	Total Use	Avg. Use	Total Fuel Quantity	Total Cumulative Maintenance	Total Equipment Value	Average Cumulative Maintenance	Average Equipment Value
1	08/01/2010 to 07/31/2011	813	8,615,180	10,596	188,927	\$937,006.88	\$38,080,236.03	\$438.06	\$17,802.82
2	08/01/2009 to 07/31/2010	786	7,938,699	10,363	189,906	\$1,633,872.58	\$31,606,595.90	\$763.85	\$14,776.34
3	08/01/2008 to 07/31/2009	713	6,618,473	9,282	163,123	\$2,304,000.36	\$26,233,474.59	\$1,077.14	\$12,264.36
4	08/01/2007 to 07/31/2008	571	4,461,278	7,813	107,692	\$2,969,465.35	\$21,773,783.91	\$1,388.25	\$10,179.42
5	08/01/2006 to 07/31/2007	535	4,258,500	7,959	82,654	\$3,543,307.12	\$18,072,240.65	\$1,656.53	\$8,448.92
6	08/01/2005 to 07/31/2006	465	3,491,636	7,508	55,448	\$4,005,953.83	\$14,999,959.74	\$1,872.82	\$7,012.60
7	08/01/2004 to 07/31/2005	404	3,735,897	9,247	73,201	\$4,461,704.37	\$12,449,866.58	\$2,085.88	\$5,820.46
8	08/01/2003 to 07/31/2004	336	2,087,934	6,214	45,776	\$4,859,897.80	\$10,333,472.27	\$2,272.04	\$4,830.98
9	08/01/2002 to 07/31/2003	276	1,775,933	6,434	34,708	\$5,195,734.26	\$8,576,781.98	\$2,429.05	\$4,009.72
10	08/01/2001 to 07/31/2002	252	1,387,176	5,504	22,751	\$5,385,568.06	\$7,118,729.04	\$2,517.80	\$3,328.06
11	08/01/2000 to 07/31/2001	234	1,092,321	4,668	6,391	\$5,493,261.75	\$5,908,545.11	\$2,568.14	\$2,762.29
12	08/01/1999 to 07/31/2000	156	733,274	4,700	2,826	\$5,568,269.98	\$4,904,092.44	\$2,603.21	\$2,292.70
13	08/01/1998 to 07/31/1999	125	415,107	3,320	1,419	\$5,620,148.52	\$4,070,396.72	\$2,627.47	\$1,902.94
14	08/01/1997 to 07/31/1998	91	257,466	2,829	1,819	\$5,673,952.37	\$3,378,429.28	\$2,652.62	\$1,579.44
15	08/01/1996 to 07/31/1997	87	155,066	2,314	2,951	\$5,721,933.07	\$2,804,096.31	\$2,675.05	\$1,310.94
16	08/01/1995 to 07/31/1996	59	101,039	1,712	1,105	\$5,751,342.98	\$2,327,399.93	\$2,688.80	\$1,088.08
17	08/01/1994 to 07/31/1995	40	69,802	1,745	10,287	\$5,754,864.82	\$1,931,741.94	\$2,690.45	\$903.11
18	08/01/1993 to 07/31/1994	39	58,210	1,492	22,206	\$5,759,781.84	\$1,803,346.81	\$2,692.75	\$749.58
19	08/01/1992 to 07/31/1993	32	43,519	1,359	21,395	\$5,760,901.30	\$1,330,777.02	\$2,693.27	\$622.15
20	08/01/1991 to 07/31/1992	29	39,756	1,370	122	\$5,760,901.30	\$1,104,544.93	\$2,693.27	\$516.38

Average Cumulative Maintenance    Average Equipment Value



**Quickly review by Class and Organizational Unit, yes out of the box...**



**Replacement Reporting**  
Criteria Selection

Criteria Selection

100000 DA SUPPORT ENFORCEMENT  
101800 MANAGEMENT SERVICES  
102600 ASSESSOR APPRAISAL  
106100 DA CRIMINAL  
10650 EMERGENCY MANAGEMENT  
10713 HEALTH PH  
108300 TS COMMUNICATIONS  
108500 CLIENT TECHNOLOGIES  
116470 COMM DEV CODE ENFORCEMENT  
**124100 PUBLIC DEFENDER ADMIN**  
126100 INCLINE CONSTABLE  
127200 JUVENILE SERVICES ADMIN  
127610 JUVENILE SVC/COMMUNITY SVC  
127700 JUVENILE SERVICES MCGEE CENTER  
128010 ALTERNATE PUBLIC DEFENDERS  
130100 LIBRARY ADMINISTRATION  
130330 LIBRARY BOOKMOBILE  
140100 PARKS ADMINISTRATION  
140320 PARKS PAH RAH DISTRICT  
140510 PARKS SAN RAFAEL

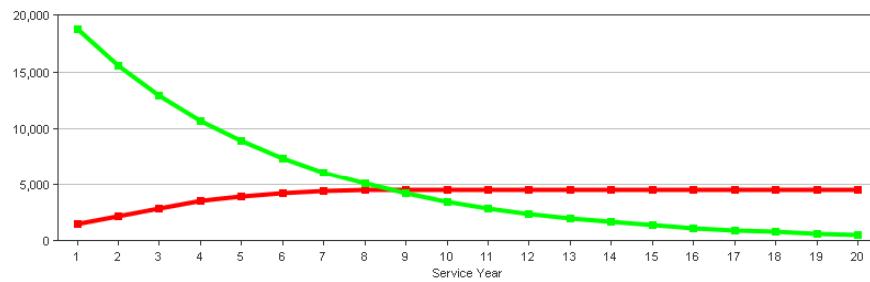
**Set Department:**

**Rate:**

All Equipment 2139 total.

Service Year	Date Range	Equipment with Usage	Total Use	Avg. Use	Total Fuel Quantity	Total Cumulative Maintenance	Total Equipment Value	Average Cumulative Maintenance	Average Equipment Value
1	08/01/2010 to 07/31/2011	813	8,615,180	10,596	188,927	\$937,006.88	\$38,080,236.03	\$438.06	\$17,802.82
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3	08/01/2008 to 07/31/2009	713	6,618,473	9,282	163,123	\$2,304,000.35	\$26,233,474.59	\$1,077.14	\$12,264.36
4	08/01/2007 to 07/31/2008	571	4,461,278	7,813	107,692	\$2,969,465.35	\$21,773,783.91	\$1,388.25	\$10,179.42
5	08/01/2006 to 07/31/2007	535	4,258,500	7,959	82,854	\$3,543,307.12	\$18,072,240.85	\$1,856.53	\$8,448.92
6	08/01/2005 to 07/31/2006	485	3,491,636	7,508	55,448	\$4,005,953.83	\$14,999,959.74	\$1,872.82	\$7,012.60
7	08/01/2004 to 07/31/2005	404	3,735,897	9,247	73,201	\$4,461,704.37	\$12,449,966.58	\$2,086.88	\$5,820.46
8	08/01/2003 to 07/31/2004	336	2,087,934	6,214	45,776	\$4,859,897.80	\$10,333,472.27	\$2,272.04	\$4,830.98
9	08/01/2002 to 07/31/2003	278	1,775,933	6,434	34,708	\$5,195,734.26	\$8,576,781.98	\$2,429.05	\$4,009.72
10	08/01/2001 to 07/31/2002	252	1,387,176	5,504	22,751	\$5,385,568.06	\$7,118,729.04	\$2,517.80	\$3,328.06
11	08/01/2000 to 07/31/2001	234	1,092,321	4,668	6,391	\$5,493,261.75	\$5,908,545.11	\$2,568.14	\$2,762.29
12	08/01/1999 to 07/31/2000	156	733,274	4,700	2,826	\$5,568,269.98	\$4,904,092.44	\$2,803.21	\$2,292.70
13	08/01/1998 to 07/31/1999	125	415,107	3,320	1,419	\$5,620,148.52	\$4,070,396.72	\$2,827.47	\$1,902.94
14	08/01/1997 to 07/31/1998	91	257,466	2,829	1,619	\$5,673,952.37	\$3,378,429.28	\$2,652.62	\$1,579.44
15	08/01/1996 to 07/31/1997	67	155,066	2,314	2,951	\$5,721,933.07	\$2,804,096.31	\$2,875.05	\$1,310.94
16	08/01/1995 to 07/31/1996	59	101,039	1,712	1,105	\$5,751,342.98	\$2,327,399.93	\$2,888.80	\$1,088.08
17	08/01/1994 to 07/31/1995	40	69,802	1,745	10,287	\$5,754,864.82	\$1,931,741.94	\$2,890.45	\$903.11
18	08/01/1993 to 07/31/1994	39	58,210	1,492	22,206	\$5,759,781.84	\$1,603,345.81	\$2,692.75	\$749.58
19	08/01/1992 to 07/31/1993	32	43,519	1,359	21,395	\$5,760,901.30	\$1,330,777.02	\$2,693.27	\$622.15
20	08/01/1991 to 07/31/1992	29	39,756	1,370	122	\$5,760,901.30	\$1,104,544.93	\$2,693.27	\$516.38

■ Average Cumulative Maintenance ■ Average Equipment Value



# Replacement Equipment Ranking / Point Scoring Analysis too, out of the box...

The screenshot shows the Flagship Fleet software interface. At the top, there's a navigation bar with various icons and tabs: Flagship Fleet, Admin Settings, Dash, Replace, Barcode Entry, Equip Select, Fuel Center, Motor Pool, Work Orders, My Work, Add Work Order, Equip. Sched., Warranty Claims, Part Center, Report Center, and MIL ROB. Below the navigation bar, there are several tabs: Reporting, Equipment, Criteria, Maintenance, Valuation, Point Rank, Report, Age, Usage, Type Of Service, Reliability, and Life Repair Cost. The 'Report' tab is currently selected.

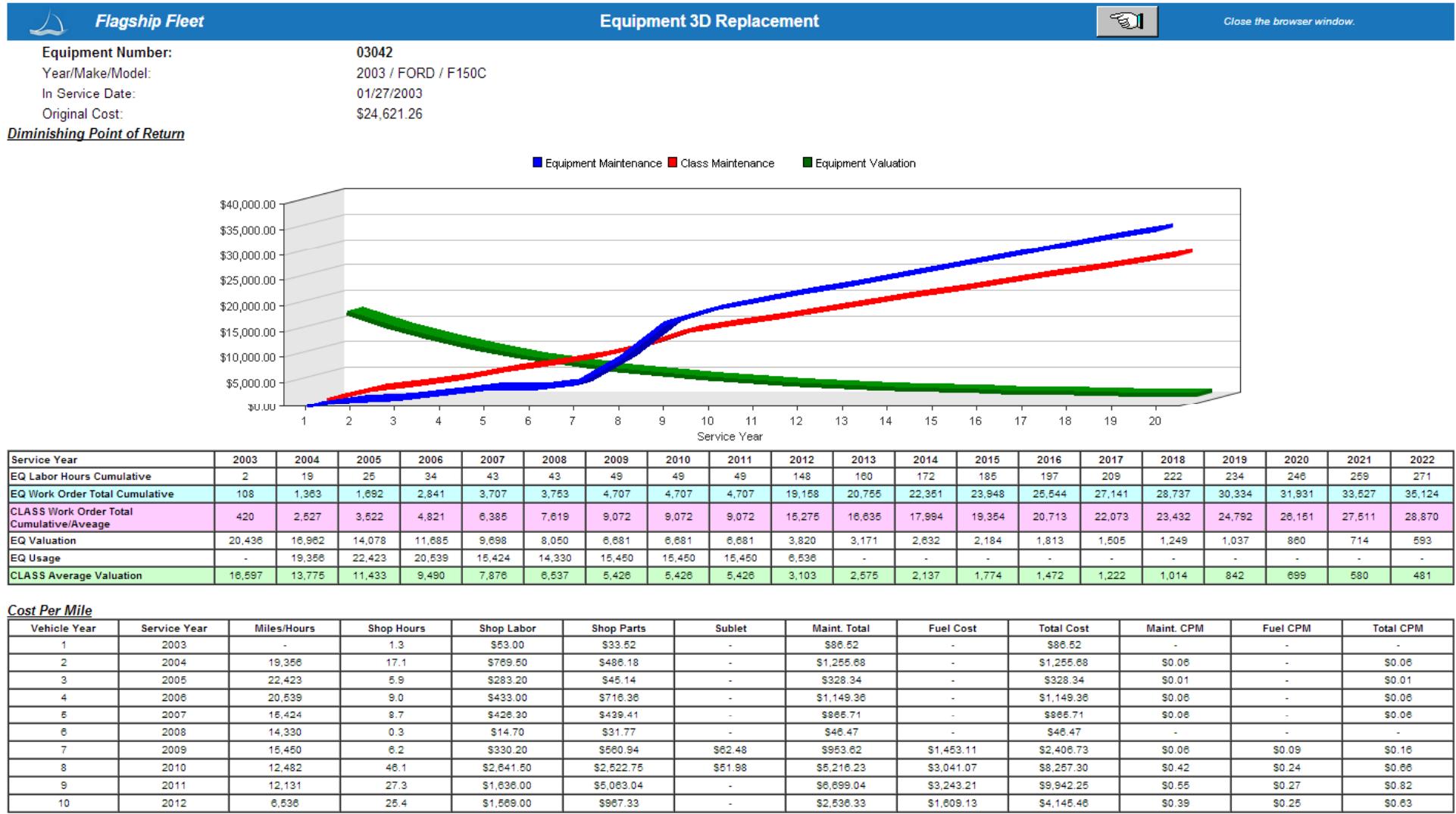
## Equipment Rank

Points are assigned based on service life, usage and maintenance totals. Equipment is grouped by class and ordered in descending order by total accumulated points. Equipment selected is based on settings on the Replacement Equipment and Criteria tabs.

Equip #	Class	Rate	Year	Make	Model	Dept	Status	In Service	Life Months	Original Cost	Last Meter	Use In Study	Maint. Total	Maint. Cost Per MH	Fuel Value	Fuel Qty	Fuel Cost Per MH	Fuel MH Per Gallon	Age Point	Usage Point	Sev. Srv. Point	Rely Point	Life Repair Point	Point Total
<a href="#">03045</a>	A08	A08	2003	FORD	F150C	DOT	A	01/27/2003	60	\$24,621.26	193,209	149,899	\$25,077.61	\$0.17	\$12,138.68	3,922.3	\$0.03	38.2	11	18	0	2	12	41
<a href="#">05018</a>	T15	T15	2005	STERLING	LT9500	DOT	A	03/30/2005	120	\$103,062.00	247,091	1,275,962	\$92,597.27	\$0.07	\$50,294.00	15,239.5	\$0.01	83.7	9	20	0	1	10	40
<a href="#">03042</a>	A08	A08	2003	FORD	F150C	DOT	A	01/27/2003	60	\$24,621.26	186,275	138,871	\$19,158.30	\$0.14	\$9,346.52	3,088.2	\$0.02	44.9	11	15	0	5	8	39
<a href="#">03085</a>	A09	A09	2003	FORD	F350C	DOT	A	04/22/2003	60	\$21,299.50	141,502	104,257	\$22,331.35	\$0.21	\$13,128.05	4,306.5	\$0.04	24.2	11	11	0	2	12	36
<a href="#">03048</a>	A07	A07	2003	FORD	F150	DOT	A	02/03/2003	60	\$15,538.50	78,955	67,407	\$7,922.60	\$0.12	\$9,495.19	3,005.8	\$0.04	22.4	11	6	0	13	6	36
<a href="#">07325</a>	A07	A07	2007	FORD	F150	DOT	A	07/20/2007	60	\$18,649.00	73,734	64,426	\$3,221.33	\$0.05	\$8,778.89	2,206.9	\$0.03	29.2	6	6	0	20	2	34
<a href="#">02016</a>	T23	T23	2002	FORD	F650	DOT	A	10/30/2001	84	\$67,119.00	97,246	60,824	\$64,972.69	\$1.07	\$9,987.53	2,959.9	\$0.05	20.6	12	8	0	2	12	34
<a href="#">04047</a>	A09	A09	2004	FORD	F350C	DOT	A	05/04/2004	60	\$20,995.00	102,313	91,431	\$21,603.37	\$0.24	\$9,882.33	3,220.2	\$0.04	28.4	10	8	0	3	12	33
<a href="#">03083</a>	A09	A09	2003	FORD	F350C	DOT	A	04/22/2003	60	\$21,299.50	130,484	103,993	\$17,826.41	\$0.17	\$12,894.31	4,238.4	\$0.04	24.5	11	10	0	2	10	33
<a href="#">01099</a>	T23	T23	2001	FORD	F650	DOT	A	05/31/2001	84	\$70,161.40	97,089	625,881	\$68,134.86	\$0.09	\$17,580.38	5,198.0	\$0.01	120.4	13	8	0	2	10	33
<a href="#">04100</a>	A07	A07	2004	FORD	F150X	DOT	A	04/13/2004	60	\$16,082.00	135,245	126,256	\$9,011.91	\$0.07	\$9,941.06	3,245.0	\$0.03	38.9	10	11	0	5	6	32
<a href="#">01119</a>	T07	T07	2001	FORD	F650	DOT	A	08/17/2001	120	\$66,984.32	103,790	758,692	\$67,437.47	\$0.08	\$8,489.26	1,865.5	\$0.00	408.7	12	8	0	2	10	32
<a href="#">02057</a>	A07	A07	2002	FORD	F150X	DOT	A	04/25/2002	60	\$15,545.95	104,547	61,838	\$9,400.35	\$0.15	\$4,059.83	1,314.0	\$0.02	47.1	12	8	0	3	8	31
<a href="#">01127</a>	T19	T19	2001	STERLING	M6500	DOT	A	12/07/2001	84	\$93,494.36	121,268	704,034	\$72,147.53	\$0.10	\$7,899.76	2,467.9	\$0.00	285.3	12	10	0	1	8	31
<a href="#">03041</a>	A08	A08	2003	FORD	F150C	DOT	A	01/27/2003	60	\$24,621.26	166,335	139,571	\$13,072.09	\$0.09	\$11,333.37	3,743.3	\$0.03	37.3	11	13	0	0	6	30
<a href="#">02005</a>	T06	T06	2002	INT	4300 SBA LP 4X2	DOT	A	09/13/2001	120	\$60,987.00	61,189	349,668	\$44,356.81	\$0.13	\$3,194.35	979.1	\$0.00	357.1	12	5	0	5	8	30
<a href="#">01120</a>	A09	A09	2001	FORD	F350X	DOT	A	08/03/2001	60	\$30,344.83	80,401	57,878	\$28,757.49	\$0.50	\$10,974.57	3,294.0	\$0.06	17.5	12	6	0	2	10	30
<a href="#">03082</a>	A09	A09	2003	FORD	F350C	DOT	A	04/22/2003	60	\$21,299.50	122,684	88,611	\$16,094.66	\$0.18	\$11,957.89	3,926.0	\$0.04	22.6	11	10	0	0	8	29
<a href="#">02018</a>	T23	T23	2002	FORD	F650	DOT	A	10/30/2001	84	\$67,119.00	81,592	44,585	\$23,884.75	\$0.54	\$7,991.32	2,416.4	\$0.05	18.5	12	6	0	5	6	29
<a href="#">01124</a>	T07	T07	2001	FORD	F650	DOT	A	10/02/2001	120	\$51,303.50	118,217	117,433	\$34,819.36	\$0.30	\$4,878.22	1,502.4	\$0.01	78.2	12	9	0	0	8	29
<a href="#">04110</a>	A09	A09	2004	FORD	F350C	DOT	A	05/04/2004	60	\$20,995.00	130,372	120,460	\$12,866.68	\$0.11	\$16,386.06	5,348.9	\$0.04	22.6	10	10	0	0	8	28
<a href="#">03047</a>	A07	A07	2003	FORD	F150	DOT	A	02/03/2003	60	\$15,538.50	126,556	93,842	\$8,230.31	\$0.09	\$7,382.33	2,424.5	\$0.03	38.7	11	10	0	1	6	28
<a href="#">07112</a>	A07	A07	2007	FORD	F150	DOT	A	02/22/2007	60	\$12,800.00	87,432	78,774	\$3,586.44	\$0.05	\$7,995.93	2,638.5	\$0.03	31.0	7	7	0	9	4	27
<a href="#">04010</a>	T19	T19	2004	FORD	F550	DOT	A	02/10/2004	84	\$72,286.62	98,624	89,551	\$51,719.40	\$0.58	\$16,050.56	4,924.3	\$0.05	18.2	10	8	0	1	8	27
<a href="#">03081</a>	A09	A09	2003	FORD	F350C	DOT	A	04/22/2003	60	\$21,299.50	93,147	77,710	\$16,330.72	\$0.21	\$10,412.39	3,394.0	\$0.04	22.9	11	7	0	1	8	27



# Replacement 3D reporting, Diminishing point of Returns, Cost Per Mile, Point Scoring



*Replacement 3D reporting, Diminishing point of Returns, Cost Per Mile, Point Scoring*

*Point Score Ranking, part of the 3D report*

*Point Scoring*

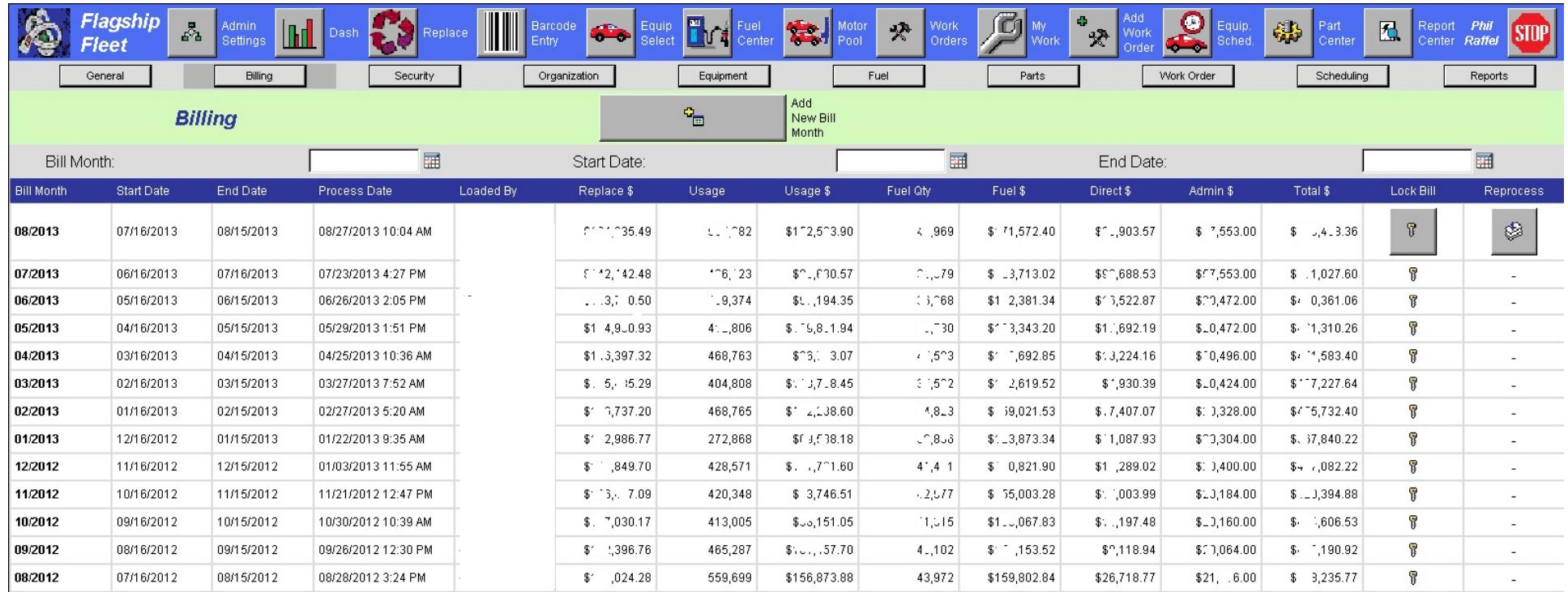
Equip #	Class	Rate	Year	Make	Model	Dept	Status	In Service	Life Months	Original Cost	Last Meter	Use In Study	Maint. Total	Maint. Cost Per MH	Fuel Value	Fuel Qty	Fuel Cost Per MH	Fuel MH Per Gallon	Age Point	Usage Point	Sev. Srv. Point	Rely Point	Life Repair Point	Point Total
03045	A08	A08	2003	FORD	F150C	DOT	A	01/27/2003	80	\$24,621.26	193,209	149,899	\$25,077.61	\$0.17	\$12,138.58	3,922.3	\$0.03	38.2	11	18	0	2	12	41
03042	A08	A08	2003	FORD	F150C	DOT	A	01/27/2003	80	\$24,621.26	186,275	138,671	\$19,158.30	\$0.14	\$9,346.52	3,088.2	\$0.02	44.9	11	15	0	5	8	39
03041	A08	A08	2003	FORD	F150C	DOT	A	01/27/2003	80	\$24,621.26	166,335	139,571	\$13,072.09	\$0.09	\$11,333.37	3,743.3	\$0.03	37.3	11	13	0	0	6	30
08069	A08	A08	2008	FORD	F150	DOT	A	03/24/2008	84	\$18,467.00	56,498	50,109	\$17,826.07	\$0.36	\$7,324.75	2,356.3	\$0.05	21.3	6	4	0	2	10	22
08070	A08	A08	2008	FORD	F150	DOT	A	03/24/2008	84	\$18,467.00	110,294	106,820	\$4,447.01	\$0.04	\$10,109.08	3,338.2	\$0.03	32.0	6	9	0	2	4	21
08075	A08	A08	2008	FORD	F150	DOT	A	03/28/2008	84	\$18,467.00	72,346	70,725	\$8,685.53	\$0.12	\$10,030.42	3,261.3	\$0.05	21.7	6	6	0	1	6	19
08076	A08	A08	2008	FORD	F150	DOT	A	03/28/2008	84	\$18,467.00	75,899	74,354	\$9,166.86	\$0.12	\$9,418.30	3,084.0	\$0.04	24.1	6	6	0	0	6	18
08025	A08	A08	2008	FORD	F150X	DOT	A	05/26/2008	60	\$19,293.38	64,989	54,881	\$5,976.98	\$0.11	\$5,451.31	1,773.0	\$0.03	30.9	8	5	0	0	4	17
08067	A08	A08	2008	FORD	F150	DOT	A	03/24/2008	84	\$18,467.00	66,666	62,395	\$3,530.07	\$0.07	\$8,291.81	2,695.1	\$0.05	19.4	6	4	0	2	2	14
08068	A08	A08	2008	FORD	F150	DOT	A	03/24/2008	84	\$18,467.00	64,387	58,564	\$3,617.30	\$0.06	\$12,040.28	3,905.8	\$0.07	15.0	6	5	0	1	2	14



**Flagship Fleet Management**

*We lead the way...*

# Integrated/Auditable /Efficient Public Sector Monthly Billing ...



The screenshot shows the Flagship Fleet Management software interface. At the top, there is a navigation bar with various icons and links: Flagship Fleet, Admin Settings, Dash, Replace, Barcode Entry, Equip Select, Fuel Center, Motor Pool, Work Orders, My Work, Add Work Order, Equip. Sched, Part Center, Report Center, Phil Raffle, and a STOP sign icon. Below the navigation bar, there is a secondary menu with tabs: General, Billing (which is selected), Security, Organization, Equipment, Fuel, Parts, Work Order, Scheduling, and Reports.

The main area is titled "Billing". It includes fields for "Bill Month", "Start Date", and "End Date", each with a calendar icon. There is also a button labeled "Add New Bill Month". A large table below these fields displays monthly billing data. The columns in the table are: Bill Month, Start Date, End Date, Process Date, Loaded By, Replace \$, Usage, Usage \$, Fuel Qty, Fuel \$, Direct \$, Admin \$, Total \$, Lock Bill, and Reprocess. The data in the table spans from August 2012 to August 2013, showing various usage figures and costs for different months.

Bill Month	Start Date	End Date	Process Date	Loaded By	Replace \$	Usage	Usage \$	Fuel Qty	Fuel \$	Direct \$	Admin \$	Total \$	Lock Bill	Reprocess
08/2013	07/16/2013	08/15/2013	08/27/2013 10:04 AM		\$11,035.49	51,1082	\$12,533.90	4,969	\$71,572.40	\$7,903.57	\$7,553.00	\$14,336		
07/2013	06/16/2013	07/16/2013	07/23/2013 4:27 PM		\$11,142.48	16,123	\$10,057	2,79	\$3,713.02	\$9,688.53	\$7,553.00	\$1,027.60		-
06/2013	05/16/2013	06/15/2013	06/26/2013 2:05 PM		\$11,30.50	19,374	\$1194.35	1,68	\$1,2381.34	\$11,522.87	\$10,472.00	\$0,361.06		-
05/2013	04/16/2013	05/15/2013	05/29/2013 1:51 PM		\$11,49.093	41,806	\$1168.194	1,30	\$11,343.20	\$11,692.19	\$10,472.00	\$1,1310.26		-
04/2013	03/16/2013	04/15/2013	04/25/2013 10:36 AM		\$11,397.32	468,763	\$113.307	1,53	\$11,893.85	\$11,224.16	\$10,496.00	\$1,1583.40		-
03/2013	02/16/2013	03/15/2013	03/27/2013 7:52 AM		\$11,5.1529	404,808	\$113.7845	1,52	\$11,619.52	\$11,930.39	\$10,424.00	\$11,7227.64		-
02/2013	01/16/2013	02/15/2013	02/27/2013 5:20 AM		\$11,737.20	468,765	\$112.3860	1,83	\$11,021.53	\$11,7407.07	\$11,328.00	\$11,5732.40		-
01/2013	12/16/2012	01/15/2013	01/22/2013 9:35 AM		\$11,2,986.77	272,868	\$111,581.18	1,83	\$11,3,873.34	\$11,1087.93	\$11,304.00	\$11,17840.22		-
12/2012	11/16/2012	12/15/2012	01/03/2013 11:55 AM		\$11,849.70	428,571	\$11,711.60	4,41	\$11,821.90	\$11,289.02	\$11,400.00	\$11,082.22		-
11/2012	10/16/2012	11/15/2012	11/21/2012 12:47 PM		\$11,13.7.09	420,348	\$11,746.51	1,277	\$11,503.28	\$11,003.99	\$11,184.00	\$11,1394.88		-
10/2012	09/16/2012	10/15/2012	10/30/2012 10:39 AM		\$11,7,030.17	413,005	\$11,151.05	1,15	\$11,067.83	\$11,197.48	\$11,160.00	\$11,1606.53		-
09/2012	08/16/2012	09/15/2012	09/26/2012 12:30 PM		\$11,1396.76	465,287	\$11,157.70	4,102	\$11,153.52	\$11,118.94	\$11,064.00	\$11,190.92		-
08/2012	07/16/2012	08/15/2012	08/28/2012 3:24 PM		\$11,024.28	559,699	\$116,873.88	43,972	\$119,802.84	\$26,718.77	\$21,6.00	\$11,3235.77		-



# Flagship Fleet Management

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